

ORDINANCE NO. 2017- 3845

AN ORDINANCE TO MAKE APPROPRIATIONS IN THE AMOUNT OF \$52,379,600.00 FOR EXPENSES AND EXPENDITURES FOR THE 2017 FISCAL YEAR JANUARY 1 THRU DECEMBER 31 FOR THE CITY OF FREMONT, STATE OF OHIO AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL, CITY OF FREMONT, STATE OF OHIO:

SECTION 1. To provide for current expenses and expenditures for the City of Fremont during the fiscal year ending December 31, 2017, the sums expressed in Exhibit A, which is attached and incorporated herein, are hereby set aside and appropriated into each fund for a total appropriation in the amount of \$52,379,600.00.

SECTION 2. The City Auditor is hereby authorized to draw his warrants from the City Treasury for payments for any of the foregoing appropriations as provided by statute, upon receiving proper warrants drawn against an appropriate fund, except as otherwise provided, make any contract or give any order involving the expenditure of money unless there is attached thereto a certificate of the fiscal officer of the subdivision that meets the statutory requirements, upon approval by the Board of Officers authorized by law to approve the same, or by ordinance or resolution of Council to make the expenditures; provided no warrants shall be drawn or paid for salaries or wages except for persons employed by authority of and in conforming to the requirements of laws.

SECTION 3. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Revised Code of Ohio.

SECTION 4. The immediate operation of the provisions of this ordinance is necessary for the immediate preservation of the public peace, health, safety and welfare of the citizens of the City of Fremont. Said emergency being the need to authorize the Auditor to draw warrants for payments of contracts and expenses for the City of Fremont after March 31, 2017 through December 31, 2017.

This ordinance, provided it receives a two-thirds yea or nay vote of all the members elected to the Fremont City Council, is hereby declared to be an emergency measure and this ordinance shall be in full force and effect from and after its passage by the Council of the City of Fremont, approval by the Mayor, and publication and posting as required by law.

Jamie Hafford
President of Council

Evangelina R. King

President Pro Tem

PASSED: 3-27-17

Effective Date: 3-27-17

YEAS: 6 NAYS: 0

Stephanie L. Martin

Stephanie L. Martin, City Council Clerk

Daniel R. Sanchez

Daniel R. Sanchez, Mayor

ORDI1002

Approved as to form:

James F. Melle

James F. Melle, Director of Law
City of Fremont, Ohio

2017 Permanent Appropriations

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
GENERAL FUND			
	City Council		
	Employee Services	\$51,205	
	All Other	\$2,960	
	Total City Council		\$54,165
	Municipal Court		
	Employee Services	\$595,255	
	All Other	\$104,850	
	Total Municipal Court		\$700,105
	Other Judicial		
	Employee Services	\$0	
	All Other	\$0	
	Total Other Judicial		\$0
	Probation		
	Employee Services	\$56,134	
	All Other	\$14,759	
	Total Auditor/Treasurer		\$70,893
	Auditor/Treasurer		
	Employee Services	\$135,495	
	All Other	\$38,445	
	Total Auditor/Treasurer		\$173,940
	Building Maintenance		
	Employee Services	\$47,421	
	All Other	\$25,400	
	Total Building Maintenance		\$72,821
	Civil Service		
	Employee Services	\$2,682	
	All Other	\$8,000	
	Total Civil Service		\$10,682
	Engineer		
	Employee Services	\$113,057	
	All Other	\$145,426	
	Total Engineer		\$258,483

2017 Permanent Appropriations

Exhibit A

Fund	Department / Account Class		Department Total	Fund Total
	Legal			
	Employee Services	\$145,880		
	All Other	\$15,735		
	Total Legal		\$161,615	
	MIS			
	Employee Services	\$0		
	All Other	\$45,450		
	Total MIS		\$45,450	
	Mayor			
	Employee Services	\$94,808		
	All Other	\$15,064		
	Total Mayor		\$109,872	
	Other Operating			
	Employee Services	\$0		
	All Other	\$328,629		
	Total Other Operating		\$328,629	
	Safety/Service			
	Employee Services	\$73,071		
	All Other	\$24,480		
	Total Safety/Service		\$97,551	
	Police			
	Employee Services	\$3,302,995		
	All Other	\$365,166		
	Total Police		\$3,668,161	
	Fire			
	Employee Services	\$2,284,095		
	All Other	\$216,932		
	Total Fire		\$2,501,027	
	Other Public Safety			
	Employee Services	\$0		
	All Other	\$253,296		
	Total Other Public Safety		\$253,296	

2017 Permanent Appropriations

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
	Health & Welfare		
	Employee Services	\$0	
	All Other	\$21,250	
	Total Health & Welfare	\$21,250	
	Zoning & Planning		
	Employee Services	\$26,735	
	All Other	\$24,200	
	Total Zoning & Planning	\$50,935	
	Community Environment		
	Employee Services	\$0	
	All Other	\$10,500	
	Total Community Environment	\$10,500	
	Park		
	Employee Services	\$610,514	
	All Other	\$206,387	
	Total Park	\$816,901	
	Other Leisure		
	Employee Services	\$0	
	All Other	\$3,500	
	Total Other Leisure	\$3,500	
	Economic Development		
	Employee Services	\$64,855	
	All Other	\$32,500	
	Total Economic Development	\$97,355	
TOTAL GENERAL			\$9,507,131
G.O. DEBT SERVICE			
	Employee Services	\$0	
	All Other	\$355,550	
TOTAL G.O. DEBT SERVICE			\$355,550
POLICE & FIRE DEBT			
	Employee Services	\$0	
	All Other	\$71,540	
TOTAL RESERVE BALANCE - W.C.			\$71,540

2017 Permanent Appropriations

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
MUNICIPAL INCOME TAX			
	Employee Services	\$114,565	
	All Other	\$473,777	
	Transfers	\$8,410,550	
	Advances	\$0	
	TOTAL MUNICIPAL INCOME TAX		\$8,998,892
PUBLIC RECREATION			
	Employee Services	\$423,165	
	All Other	\$464,034	
	TOTAL PUBLIC RECREATION		\$887,199
STREET MAINTENANCE & REPAIR			
	Employee Services	\$580,765	
	All Other	\$345,681	
	TOTAL STREET MAINTENANCE & REPAIRS		\$926,446
MOTOR VEHICLE LICENSE			
	Employee Services	\$0	
	All Other	\$200,000	
	TOTAL MOTOR VEHICLE LICENSE		\$200,000
IDIAM PROGRAM			
	Employee Services	\$0	
	All Other	\$6,500	
	TOTAL IDIAM PROGRAM		\$6,500
INDIGENT DRIVERS			
	Employee Services	\$0	
	All Other	\$8,000	
	TOTAL INDIGENT DRIVERS		\$8,000
PROBATION SERVICES			
	Employee Services	\$0	
	All Other	\$56,160	
	TOTAL PROBATION SERVICES		\$56,160
COURT SPECIAL PROJECT FUND			
	Employee Services	\$0	
	All Other	\$150,000	
	TOTAL COURT SPECIAL PROJECT FUND		\$150,000

2017 Permanent Appropriations

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
ENFORCEMENT & EDUCATION			
	Employee Services	\$0	
	All Other	\$25,000	
	TOTAL ENFORCEMENT & EDUCATION		\$25,000
MUNI COURT COMPUTER			
	Employee Services	\$0	
	All Other	\$30,000	
	TOTAL MUNI COURT COMPUTER		\$30,000
PROBATION INCENTIVE GRANT			
	Employee Services	\$0	
	All Other	\$670,302	
	TOTAL PROBATION INCENTIVE GRANT		\$670,302
CCA GRANT			
	Employee Services	\$47,583	
	All Other	\$0	
	TOTAL CCA GRANT		\$47,583
POLICE PENSION			
	Employee Services	\$0	
	All Other	\$0	
	Transfers	\$0	
	TOTAL FIRE PENSION		\$0
FIRE PENSION			
	Employee Services	\$0	
	All Other	\$0	
	Transfers	\$0	
	TOTAL FIRE PENSION		\$0
MANDATORY FINES			
	Employee Services	\$0	
	All Other	\$3,000	
	TOTAL MANDATORY FINES		\$3,000
FINES & FORFEITURES			
	Employee Services	\$0	
	All Other	\$1,500	
	TOTAL FINES & FORFEITURES		\$1,500

2017 Permanent Appropriations

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Fund	Department / Account Class	Department Total	Fund Total
DOJ EQUITABLE SHARING			
	Employee Services	\$0	
	All Other	\$25,000	
	TOTAL DOJ EQUITABLE SHARING		\$25,000
CRIMINAL JUSTICE			
	Employee Services	\$0	
	All Other	\$0	
	Transfers	\$0	
	TOTAL CRIMINAL JUSTICE		\$0
D.A.R.E.			
	Employee Services	\$0	
	All Other	\$5,000	
	TOTAL D.A.R.E.		\$5,000
BLOCKWATCH			
	Employee Services	\$0	
	All Other	\$150	
	TOTAL BLOCKWATCH		\$150
OHIO CDBG			
	Special Housing		
	Employee Services	\$0	
	All Other	\$14,924	
	Total Special Housing		\$14,924
	Grants 09/10-02/29/12		
	Employee Services	\$0	
	All Other	\$1,071	
	Total Grants 09/10-2/12		\$1,071
	Grants 09/14 - 02/16		
	Employee Services	\$0	
	All Other	\$0	
	Total Grants 9/14-2/16		\$0
	Grants 09/15 - 02/17		
	Employee Services	\$0	
	All Other	\$3,540	
	Total Grants 9/15-2/17		\$3,540
	TOTAL OHIO CDBG		\$94,535

2017 Permanent Appropriations

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Fund	Department / Account Class	Department Total	Fund Total
COMMUNITY HOUSING			
	CDBG 9/15-2/17		
	Employee Services	\$0	
	All Other	\$238,911	
	Total CDBG	\$238,911	
	Home - 9/15-2/17		
	Employee Services	\$0	
	All Other	\$84,335	
	Total Home	\$84,335	
	OHTF - 9/15-2/17		
	Employee Services	\$0	
	All Other	\$5,765	
	Total Home	\$5,765	
	Grant - CDBG 09/13-12/15		
	Employee Services	\$0	
	All Other	\$0	
	Total CDBG	\$0	
	OHTF - 09/13-12/15		
	Employee Services	\$0	
	All Other	\$0	
	Total Home	\$0	
	Home - 09/13-12/15		
	Employee Services	\$0	
	All Other	\$0	
	Total Home	\$0	
	Grant - CDBG 09/11 - 12/13		
	Employee Services	\$0	
	All Other	\$80	
	Total CDBG	\$80	
	Home - 09/11 - 12/13		
	Employee Services	\$0	
	All Other	\$49,211	
	Total Home	\$49,211	
	TOTAL COMMUNITY HOUSING		\$378,302
	CONTINUING PROFESS. TRAINING		
	Employee Services	\$0	
	All Other	\$0	
	CONTINUING PROFESS. TRAINING		\$0

2017 Permanent Appropriations

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
REVOLVING LOAN			
	Employee Services	\$0	
	All Other	\$0	
	TOTAL REVOLVING LOAN		\$0
CAPITAL IMPROVEMENT			
	Employee Services	\$0	
	All Other	\$1,926,000	
	TOTAL CAPITAL IMPROVEMENT		\$1,926,000
FIRE EQUIPMENT			
	Employee Services	\$0	
	All Other	\$6,813	
	Transfers	\$0	
	TOTAL FIRE EQUIPMENT		\$6,813
LOCAL TRANSPORTATION			
	Employee Services	\$0	
	All Other	\$165,000	
	TOTAL LOCAL TRANSPORTATION		\$165,000
SCIP			
	Employee Services	\$0	
	All Other	\$83,528	
	TOTAL SCIP		\$83,528

2017 Permanent Appropriations

Exhibit A

Fund	Department / Account Class	Department Total	Fund Total
SEWER OPERATING			
	Sewer Office		
	Employee Services	\$514,065	
	All Other	\$92,150	
	Total Sewer Office	\$606,215	
	Water Pollution Control Center		
	Employee Services	\$1,301,750	
	All Other	\$1,520,884	
	Total Water Pollution Control Center	\$2,822,634	
	Sewer Maintenance		
	Employee Services	\$560,075	
	All Other	\$374,966	
	Total Sewer Maintenance	\$935,041	
	Sewer Improvements & Other		
	Employee Services	\$0	
	All Other	\$99,225	
	Transfers	\$4,062,160	
	Total Sewer Improvements & Other	\$4,161,385	
	TOTAL SEWER OPERATING		\$8,525,275
SEWER BOND			
	Employee Services	\$0	
	All Other	\$0	
	TOTAL SEWER BOND		\$0
SEWER IMPROVEMENTS			
	Employee Services	\$0	
	All Other	\$8,163,121	
	Transfers	\$0	
	TOTAL SEWER IMPROVEMENTS		\$8,163,121
INTERNAL EQUIPMENT SERVICE			
	Employee Services	\$67,097	
	All Other	\$15,650	
	TOTAL INTERNAL EQUIPMENT SERVICE		\$82,747

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Fund	Department / Account Class	Department Total	Fund Total
R. L. WALSH TRUST			
	Employee Services	\$0	
	All Other	\$0	
	TOTAL R. L. WALSH TRUST	<u> </u>	\$0
RECREATION TRUST			
	Employee Services	\$0	
	All Other	\$1,000	
	RECREATION TRUST	<u> </u>	\$1,000
DEMOLITION SECURITY			
	Employee Services	\$0	
	All Other	\$20,000	
	TOTAL DEMOLITION SECURITY	<u> </u>	\$20,000
UNCLAIMED MONIES			
	Employee Services	\$0	
	All Other	\$500	
	TOTAL UNCLAIMED MONIES	<u> </u>	\$500
STATE HIGHWAY PATROL			
	Employee Services	\$0	
	All Other	\$25,000	
	TOTAL STATE HIGHWAY PATROL	<u> </u>	\$25,000
SANDUSKY CO. SEWER DISTRICT			
	Employee Services	\$0	
	All Other	\$520,000	
	TOTAL SANDUSKY CO. SEWER DISTRICT	<u> </u>	\$520,000
GRAND TOTAL - ALL FUNDS			<u><u>\$52,264,329</u></u>